

Annex 2a: 2015/16 Removed Savings Proposals

Ref	Proposal Description	Reason for Removal	2015/16 Impact £000's
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Children's Services, Education and Skills

Prioritisation	School Improvement Service The service will be reshaped with available resources targeted at fulfilling statutory duties and improving the outcomes in specific phases and priority groups.	Replacement options to be considered within the Children's & Youth Services Transformation Programme.	350
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City & Environmental Services

CES302	Road Safety & Network Management Review of Road Safety Partnership and network management.	Awaiting action Plan. This saving is unlikely to be achieved.	75
CES508	Enforcement Measures Further introduction of ANPR enforcement measures across the City where network congestion can be improved.	Unlikely to progress this action	100
CES509	Enforcement Income Increased income from City Centre Enforcement.	No further enforcement measures proposed.	50
Prioritisation	Bus Subsidies Removal of subsidies in line with other areas	Unlikely to progress.	200
Prioritisation	Commercialisation Seek greater commercialisation across the services leading to additional income.	Unlikely to progress. Replacement options to be considered within the Place Based Services Transformation Programme.	250
Prioritisation	Design and Conservation Seek further external income to support roles within the team	Unlikely to progress. Replacement options to be considered within the Place Based Services Transformation Programme.	70

Health & Wellbeing

AC19	Sheltered Housing with Extra Care (SHEC) Review the SHEC Model and Personal Support Services and explore options for improved service delivery.	Only £33k of the original £97k saving can be delivered.	64
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Transformation	Adult Social Care Target for savings across Adult Social Care	Only £1.3m of the £3m target will be delivered in 2015/16. It is expected that the remaining £1.7m can be delivered at a later stage.	1,700
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Total **2,859**